

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

HALDWANI FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Repair of Bridle Path/Forest Road	43	13.00	6.50	6.50
Renovation of Existing Building	10	4.00	2.00	2.00
Lantana Removal	100	15.00	7.50	7.50
Creation of water bodies	17	7.00	3.50	3.50
Soil & Water Conservation Measures	82	8.50	4.25	4.25
Rejuvenation of Water Sources	15	3.00	1.50	1.50
Non-Conventional and Renewable Energy (Solar/Wind etc.)	6	1.50	0.75	0.75
Creation and maintenance of drinking water holes for wild animals	2	4.00	2.00	2.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	5	1.50	1.50	0.00
Nursery Maintenance of Medicinal & Aromatic Plants	200000	16.56	8.26	8.30
EDC / Village Protection Force	7	10.00	5.00	5.00
Soil & Water Conservation Works in VP	3	3.00	1.50	1.50
Nursery Raising - CA	100000	10.00	5.00	5.00
Plantation - CA	40	10.44	5.22	5.22
Total		117.50	64.48	53.02

Chief Executive Officer
Uttarakhand CAMPA